Resolution No. 0886-15

Resolution authorizing a non-general fund supplemental appropriation for paid placements. (Children Services)

**WHEREAS**, Franklin County Children Services (FCCS) is reporting an increase in the number of children assigned to paid placements in 2015; and

**WHEREAS**, FCCS also renegotiated placement contracts in 2014 and managed care contracts in 2015 which resulted in an increase in the cost to provide placements; and

**WHEREAS**, a supplemental appropriation in the Children Services Special Levy Fund (Fund 2021) in the amount of \$2,000,000 is required to support the increase in the number of child placements and placement cost rate for the remainder in 2015; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That a supplemental appropriation in the amount of \$2,000,000 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #49):

FCCS/Special Levy Fund/Social Services Fund 2021

AMOUNT \$2,000,000

Prepared by: Heidi B. Hallas, Sr. Performance Analyst 2